

令和 7 年度

予 算

令和 7 年 4 月 1 日から  
令和 8 年 3 月 3 1 日まで

公益財団法人 三重県建設技術センター



# 収 支 計 算 書 (損 益 ベ ー ス)

令和7年4月1日から令和8年3月31日まで

(単位:円)

| 科 目             | 令 和 7 年 度<br>予 算 額 | 令 和 6 年 度<br>予 算 額 | 増 減          |
|-----------------|--------------------|--------------------|--------------|
| I 一般正味財産増減の部    |                    |                    |              |
| 1. 経常増減の部       |                    |                    |              |
| (1)経常収益         |                    |                    |              |
| 基本財産運用益         | 67,000             | 67,000             | 0            |
| 基本財産受取利息        | 67,000             | 67,000             | 0            |
| 特定資産運用益         | 6,200,000          | 2,720,000          | 3,480,000    |
| 特定資産受取利息        | 6,200,000          | 2,720,000          | 3,480,000    |
| 事業収益            | 1,327,900,000      | 1,310,200,000      | 17,700,000   |
| 研修等事業収益         | 14,700,000         | 18,000,000         | △ 3,300,000  |
| 品確法に基づく支援事業収益   | 833,000,000        | 750,000,000        | 83,000,000   |
| 品質管理試験事業収益      | 200,000            | 200,000            | 0            |
| 建築基準法に基づく審査事業収益 | 124,000,000        | 100,000,000        | 24,000,000   |
| 設計・調査等受託事業収益    | 346,000,000        | 423,000,000        | △ 77,000,000 |
| 住宅性能評価等住宅関連事業収益 | 10,000,000         | 19,000,000         | △ 9,000,000  |
| 雑収益             | 2,070,000          | 2,070,000          | 0            |
| 雑収益             | 2,070,000          | 2,070,000          | 0            |
| 経常収益計           | 1,336,237,000      | 1,315,057,000      | 21,180,000   |
| (2)経常費用         |                    |                    |              |
| 事業費             | 1,253,445,000      | 1,239,415,000      | 14,030,000   |
| 役 員 報 酬         | 13,670,000         | 13,670,000         | 0            |
| 給 料 手 当         | 326,100,000        | 300,100,000        | 26,000,000   |
| 賃 金             | 264,100,000        | 279,100,000        | △ 15,000,000 |
| 法定福利費           | 96,710,000         | 93,710,000         | 3,000,000    |
| 退職給付費用          | 20,954,000         | 18,954,000         | 2,000,000    |
| 臨時雇賃金           | 2,000,000          | 2,000,000          | 0            |
| 建 築 確 認 検 査 費   | 3,000,000          | 5,000,000          | △ 2,000,000  |
| 旅 費 交 通 費       | 7,976,000          | 7,976,000          | 0            |
| 研 修 費           | 6,980,000          | 6,980,000          | 0            |

| 科 目       | 令 和 7 年 度<br>予 算 額 | 令 和 6 年 度<br>予 算 額 | 増 減          |
|-----------|--------------------|--------------------|--------------|
| 福 利 厚 生 費 | 3,990,000          | 3,490,000          | 500,000      |
| 備消耗品費     | 36,906,000         | 31,906,000         | 5,000,000    |
| 印刷製本費     | 12,980,000         | 22,980,000         | △ 10,000,000 |
| 燃 料 費     | 10,960,000         | 15,960,000         | △ 5,000,000  |
| 修 繕 費     | 7,980,000          | 10,970,000         | △ 2,990,000  |
| 手 数 料     | 274,890,000        | 218,890,000        | 56,000,000   |
| 光熱水費      | 12,970,000         | 12,970,000         | 0            |
| 広告宣伝費     | 4,992,000          | 4,992,000          | 0            |
| 保 険 料     | 8,980,000          | 8,980,000          | 0            |
| 通信運搬費     | 7,478,000          | 7,478,000          | 0            |
| 研 修 員 費   | 5,000,000          | 9,000,000          | △ 4,000,000  |
| 報 償 費     | 3,997,000          | 3,997,000          | 0            |
| 支 払 負 担 金 | 3,988,000          | 3,988,000          | 0            |
| 借料及び損料    | 34,890,000         | 39,390,000         | △ 4,500,000  |
| 租 税 公 課   | 18,943,000         | 18,943,000         | 0            |
| 技術支援調査費   | 30,000,000         | 60,000,000         | △ 30,000,000 |
| 材 料 費     | 100,000            | 100,000            | 0            |
| 雑 費       | 2,991,000          | 2,991,000          | 0            |
| 減価償却費     | 29,920,000         | 34,900,000         | △ 4,980,000  |
| 管理費       | 4,555,000          | 4,585,000          | △ 30,000     |
| 役 員 報 酬   | 1,230,000          | 1,230,000          | 0            |
| 給 料 手 当   | 900,000            | 900,000            | 0            |
| 賃 金       | 900,000            | 900,000            | 0            |
| 法定福利費     | 290,000            | 290,000            | 0            |
| 退職給付費用    | 46,000             | 46,000             | 0            |
| 旅 費 交 通 費 | 24,000             | 24,000             | 0            |
| 研 修 費     | 20,000             | 20,000             | 0            |
| 福 利 厚 生 費 | 10,000             | 10,000             | 0            |
| 備消耗品費     | 94,000             | 94,000             | 0            |
| 印刷製本費     | 20,000             | 20,000             | 0            |

| 科 目             | 令 和 7 年 度<br>予 算 額 | 令 和 6 年 度<br>予 算 額 | 増 減         |
|-----------------|--------------------|--------------------|-------------|
| 燃 料 費           | 40,000             | 40,000             | 0           |
| 修 繕 費           | 20,000             | 30,000             | △ 10,000    |
| 手 数 料           | 110,000            | 110,000            | 0           |
| 役員会運営費          | 300,000            | 300,000            | 0           |
| 光熱水費            | 30,000             | 30,000             | 0           |
| 広告宣伝費           | 8,000              | 8,000              | 0           |
| 保 険 料           | 20,000             | 20,000             | 0           |
| 通信運搬費           | 22,000             | 22,000             | 0           |
| 報 償 費           | 3,000              | 3,000              | 0           |
| 支 払 負 担 金       | 12,000             | 12,000             | 0           |
| 借料及び損料          | 110,000            | 110,000            | 0           |
| 租 税 公 課         | 57,000             | 57,000             | 0           |
| 支 払 利 息         | 200,000            | 200,000            | 0           |
| 雑 費             | 9,000              | 9,000              | 0           |
| 減価償却費           | 80,000             | 100,000            | △ 20,000    |
| 経常費用計           | 1,258,000,000      | 1,244,000,000      | 14,000,000  |
| 評価損益等調整前当期経常増減額 | 78,237,000         | 71,057,000         | 7,180,000   |
| 当期経常増減額         | 78,237,000         | 71,057,000         | 7,180,000   |
| 法人税等            | 27,000,000         | 25,000,000         | 2,000,000   |
| 当期一般正味財産増減額     | 51,237,000         | 46,057,000         | 5,180,000   |
| 一般正味財産期首残高      | 3,260,000,000      | 2,950,000,000      | 310,000,000 |
| 一般正味財産期末残高      | 3,311,237,000      | 2,996,057,000      | 315,180,000 |
| II 指定正味財産増減の部   |                    |                    |             |
| 当期指定正味財産増減額     | 0                  | 0                  | 0           |
| 指定正味財産期首残高      | 10,000,000         | 10,000,000         | 0           |
| 指定正味財産期末残高      | 10,000,000         | 10,000,000         | 0           |
| III 正味財産期末残高    | 3,321,237,000      | 3,006,057,000      | 315,180,000 |

令和7年度短期借入限度額 500, 000, 000円

収支計算内訳書（損益ベース）  
令和7年4月1日から令和8年3月31日まで

(単位:円)

| 科 目             | 公益目的事業会計     |              |           |               |           |               | その他の事業会計    |               |           |             | 法人会計        | 内部取引除去 | 合計            |
|-----------------|--------------|--------------|-----------|---------------|-----------|---------------|-------------|---------------|-----------|-------------|-------------|--------|---------------|
|                 | 公1           | 公2           | 公3        | 公4            | 共通        | 小計            | 収1          | 収2            | 共通        | 小計          |             |        |               |
|                 | 研修等事業        | 品確法に基づく支援事業  | 品質管理試験事業  | 建築基準法に基づく審査事業 |           |               | 設計・調査等受託事業  | 住宅性能評価等住宅関連事業 |           |             |             |        |               |
| I 一般正味財産増減の部    |              |              |           |               |           |               |             |               |           |             |             |        |               |
| 1.経常増減の部        |              |              |           |               |           |               |             |               |           |             |             |        |               |
| (1)経常収入         |              |              |           |               |           |               |             |               |           |             |             |        |               |
| 基本財産運用益         | 0            | 0            | 0         | 0             | 67,000    | 67,000        | 0           | 0             | 0         | 0           | 0           |        | 67,000        |
| 特定資産運用益         | 0            | 0            | 0         | 0             | 4,092,000 | 4,092,000     | 0           | 0             | 2,101,000 | 2,101,000   | 7,000       |        | 6,200,000     |
| 事業収入            | 14,700,000   | 833,000,000  | 200,000   | 124,000,000   | 0         | 971,900,000   | 346,000,000 | 10,000,000    | 0         | 356,000,000 | 0           |        | 1,327,900,000 |
| 雑収入             | 0            | 0            | 0         | 0             | 1,410,000 | 1,410,000     | 0           | 0             | 590,000   | 590,000     | 70,000      |        | 2,070,000     |
| 経常収益計           | 14,700,000   | 833,000,000  | 200,000   | 124,000,000   | 5,569,000 | 977,469,000   | 346,000,000 | 10,000,000    | 2,691,000 | 358,691,000 | 77,000      | 0      | 1,336,237,000 |
| (2)経常費用         |              |              |           |               |           |               |             |               |           |             |             |        |               |
| 事業費             | 28,244,000   | 847,698,000  | 485,000   | 125,265,000   | 0         | 1,001,692,000 | 247,067,000 | 4,686,000     | 0         | 251,753,000 |             |        | 1,253,445,000 |
| 役員報酬            | 1,450,000    | 5,230,000    |           | 2,620,000     |           | 9,300,000     | 3,330,000   | 1,040,000     |           | 4,370,000   |             |        | 13,670,000    |
| 給与              | 3,100,000    | 248,100,000  | 300,000   | 37,000,000    | 0         | 288,500,000   | 36,600,000  | 1,000,000     | 0         | 37,600,000  |             |        | 326,100,000   |
| 賃金              | 1,800,000    | 208,300,000  | 0         | 37,000,000    | 0         | 247,100,000   | 16,000,000  | 1,000,000     | 0         | 17,000,000  |             |        | 264,100,000   |
| 退職給付費用          | 164,000      | 16,210,000   | 34,000    | 2,620,000     |           | 19,028,000    | 1,848,000   | 78,000        | 0         | 1,926,000   |             |        | 20,954,000    |
| 法定福利費           | 800,000      | 74,800,000   | 60,000    | 12,100,000    |           | 87,760,000    | 8,600,000   | 350,000       |           | 8,950,000   |             |        | 96,710,000    |
| 臨時雇賃金           | 0            | 2,000,000    | 0         | 0             |           | 2,000,000     | 0           | 0             | 0         | 0           |             |        | 2,000,000     |
| 建築確認検査費         | 0            | 0            | 0         | 3,000,000     |           | 3,000,000     | 0           | 0             | 0         | 0           |             |        | 3,000,000     |
| 構造判定費           |              |              |           |               |           | 0             |             |               | 0         | 0           |             |        | 0             |
| 旅費交通費           | 60,000       | 6,178,000    | 8,000     | 1,000,000     |           | 7,246,000     | 700,000     | 30,000        |           | 730,000     |             |        | 7,976,000     |
| 研修費             | 60,000       | 5,400,000    | 0         | 880,000       |           | 6,340,000     | 620,000     | 20,000        | 0         | 640,000     |             |        | 6,980,000     |
| 福利厚生費           | 30,000       | 3,090,000    | 0         | 500,000       |           | 3,620,000     | 350,000     | 20,000        | 0         | 370,000     |             |        | 3,990,000     |
| 備消耗品費           | 990,000      | 27,990,000   | 0         | 4,540,000     |           | 33,520,000    | 3,270,000   | 116,000       | 0         | 3,386,000   |             |        | 36,906,000    |
| 印刷製本費           | 8,340,000    | 3,600,000    | 0         | 590,000       |           | 12,530,000    | 420,000     | 30,000        | 0         | 450,000     |             |        | 12,980,000    |
| 燃料費             | 90,000       | 8,500,000    | 0         | 1,370,000     |           | 9,960,000     | 970,000     | 30,000        | 0         | 1,000,000   |             |        | 10,960,000    |
| 修繕費             | 60,000       | 6,180,000    | 0         | 1,010,000     |           | 7,250,000     | 700,000     | 30,000        | 0         | 730,000     |             |        | 7,980,000     |
| 手数料             | 320,000      | 136,800,000  | 20,000    | 5,000,000     |           | 142,140,000   | 132,600,000 | 150,000       | 0         | 132,750,000 |             |        | 274,890,000   |
| 光熱水費            | 110,000      | 10,040,000   | 10,000    | 1,620,000     |           | 11,780,000    | 1,150,000   | 40,000        | 0         | 1,190,000   |             |        | 12,970,000    |
| 広告宣伝費           | 40,000       | 3,862,000    | 0         | 630,000       |           | 4,532,000     | 440,000     | 20,000        | 0         | 460,000     |             |        | 4,992,000     |
| 保険料             | 60,000       | 6,240,000    | 10,000    | 1,510,000     |           | 7,820,000     | 730,000     | 430,000       | 0         | 1,160,000   |             |        | 8,980,000     |
| 通信運搬費           | 60,000       | 5,800,000    | 0         | 940,000       |           | 6,800,000     | 660,000     | 18,000        | 0         | 678,000     |             |        | 7,478,000     |
| 研修員費            | 5,000,000    | 0            | 0         | 0             |           | 5,000,000     | 0           | 0             | 0         | 0           |             |        | 5,000,000     |
| 報償費             | 3,008,000    | 770,000      | 0         | 125,000       |           | 3,903,000     | 90,000      | 4,000         | 0         | 94,000      |             |        | 3,997,000     |
| 支払負担金           | 32,000       | 3,082,000    | 0         | 500,000       |           | 3,614,000     | 354,000     | 20,000        | 0         | 374,000     |             |        | 3,988,000     |
| 借料及び損料          | 2,260,000    | 25,430,000   | 0         | 4,130,000     |           | 31,820,000    | 2,970,000   | 100,000       | 0         | 3,070,000   |             |        | 34,890,000    |
| 租税公課            | 150,000      | 14,650,000   | 13,000    | 2,400,000     |           | 17,213,000    | 1,670,000   | 60,000        | 0         | 1,730,000   |             |        | 18,943,000    |
| 技術支援調査費         | 0            | 0            | 0         | 0             |           | 0             | 30,000,000  | 0             | 0         | 30,000,000  |             |        | 30,000,000    |
| 材料費             | 0            | 0            | 0         | 0             |           | 0             | 100,000     | 0             | 0         | 100,000     |             |        | 100,000       |
| 雑費              | 20,000       | 2,316,000    | 0         | 380,000       |           | 2,716,000     | 265,000     | 10,000        | 0         | 275,000     |             |        | 2,991,000     |
| 減価償却費           | 240,000      | 23,130,000   | 30,000    | 3,800,000     |           | 27,200,000    | 2,630,000   | 90,000        | 0         | 2,720,000   |             |        | 29,920,000    |
| 50周年関連事業費       |              |              |           |               |           | 0             |             |               | 0         | 0           |             |        | 0             |
| 管理費             | 0            | 0            | 0         | 0             | 0         | 0             | 0           | 0             | 0         | 0           | 4,555,000   | 0      | 4,555,000     |
| 役員報酬            |              |              |           |               |           | 0             |             |               |           | 0           | 1,230,000   |        | 1,230,000     |
| 給料手当            |              |              |           |               |           | 0             |             |               | 0         | 0           | 900,000     |        | 900,000       |
| 賃金              |              |              |           |               |           | 0             |             |               | 0         | 0           | 900,000     |        | 900,000       |
| 法定福利費           |              |              |           |               |           | 0             |             |               |           | 0           | 290,000     |        | 290,000       |
| 退職給付費用          |              |              |           |               |           | 0             |             |               |           | 0           | 46,000      |        | 46,000        |
| 旅費交通費           |              |              |           |               |           | 0             |             |               |           | 0           | 24,000      |        | 24,000        |
| 研修費             |              |              |           |               |           | 0             |             |               |           | 0           | 20,000      |        | 20,000        |
| 福利厚生費           |              |              |           |               |           | 0             |             |               |           | 0           | 10,000      |        | 10,000        |
| 備消耗品費           |              |              |           |               |           | 0             |             |               |           | 0           | 94,000      |        | 94,000        |
| 印刷製本費           |              |              |           |               |           | 0             |             |               |           | 0           | 20,000      |        | 20,000        |
| 燃料費             |              |              |           |               |           | 0             |             |               |           | 0           | 40,000      |        | 40,000        |
| 修繕費             |              |              |           |               |           | 0             |             |               |           | 0           | 20,000      |        | 20,000        |
| 手数料             |              |              |           |               |           | 0             |             |               |           | 0           | 110,000     |        | 110,000       |
| 役員会運営費          |              |              |           |               |           | 0             |             |               |           | 0           | 300,000     |        | 300,000       |
| 光熱水費            |              |              |           |               |           | 0             |             |               |           | 0           | 30,000      |        | 30,000        |
| 広告宣伝費           |              |              |           |               |           | 0             |             |               |           | 0           | 8,000       |        | 8,000         |
| 保険料             |              |              |           |               |           | 0             |             |               |           | 0           | 20,000      |        | 20,000        |
| 通信運搬費           |              |              |           |               |           | 0             |             |               |           | 0           | 22,000      |        | 22,000        |
| 支払負担金           |              |              |           |               |           | 0             |             |               |           | 0           | 12,000      |        | 12,000        |
| 借料及び損料          |              |              |           |               |           | 0             |             |               |           | 0           | 110,000     |        | 110,000       |
| 租税公課            |              |              |           |               |           | 0             |             |               |           | 0           | 57,000      |        | 57,000        |
| 支払利息            |              |              |           |               |           | 0             |             |               |           | 0           | 200,000     |        | 200,000       |
| 雑費              |              |              |           |               |           | 0             |             |               |           | 0           | 9,000       |        | 9,000         |
| 報償費             |              |              |           |               |           | 0             |             |               |           | 0           | 3,000       |        | 3,000         |
| 減価償却費           |              |              |           |               |           | 0             |             |               |           | 0           | 80,000      |        | 80,000        |
| 経常費用計           | 28,244,000   | 847,698,000  | 485,000   | 125,265,000   | 0         | 1,001,692,000 | 247,067,000 | 4,686,000     | 0         | 251,753,000 | 4,555,000   | 0      | 1,258,000,000 |
| 評価損益等調整前当期経常増減額 | △ 13,544,000 | △ 14,698,000 | △ 285,000 | △ 1,265,000   | 5,569,000 | △ 24,223,000  | 98,933,000  | 5,314,000     | 2,691,000 | 106,938,000 | △ 4,478,000 | 0      | 78,237,000    |
| 基本財産評価損益等       |              |              |           |               |           | 0             |             |               |           | 0           |             |        | 0             |
| 特定資産評価損益等       |              |              |           |               |           | 0             |             |               |           | 0           |             |        | 0             |
| 投資有価証券等評価損益等    |              |              |           |               |           | 0             |             |               |           | 0           |             |        | 0             |
| 評価損益等計          | 0            | 0            | 0         | 0             | 0         | 0             | 0           | 0             | 0         | 0           | 0           | 0      | 0             |
| 当期経常増減額         | △ 13,544,000 | △ 14,698,000 | △ 285,000 | △ 1,265,000   | 5,569,000 | △ 24,223,000  | 98,933,000  | 5,314,000     | 2,691,000 | 106,938,000 | △ 4,478,000 |        | 78,237,000    |
| 2.経常外増減の額       |              |              |           |               |           | 0             |             |               |           | 0           |             |        | 0             |
| (1)経常外収益        |              |              |           |               |           | 0             |             |               |           | 0           |             |        | 0             |
| 過年度損益修正益損       |              |              |           |               |           |               |             |               |           |             |             |        | 0             |
| 経常外収益計          | 0            | 0            | 0         | 0             | 0         | 0             | 0           | 0             | 0         | 0           | 0           | 0      | 0             |
| (1)経常外費用        |              |              |           |               |           | 0             |             |               |           | 0           |             |        |               |